

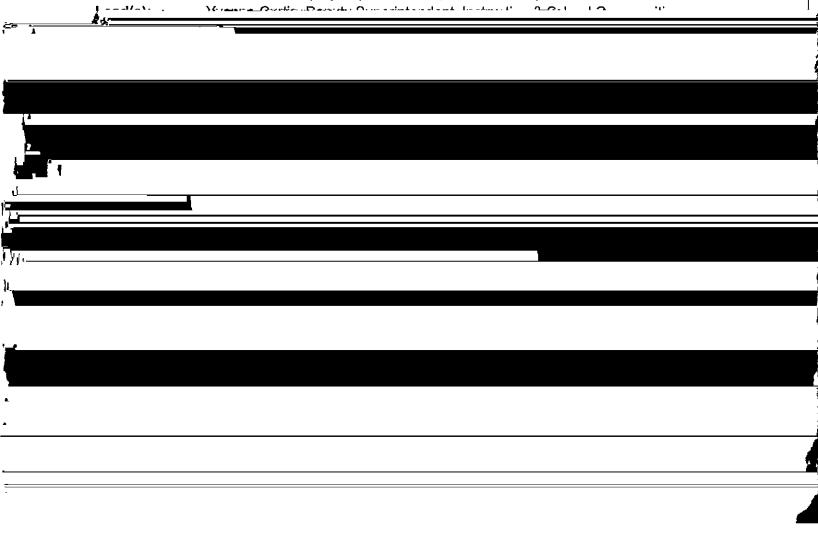
## Staff Analysis and Report to the Board of Education

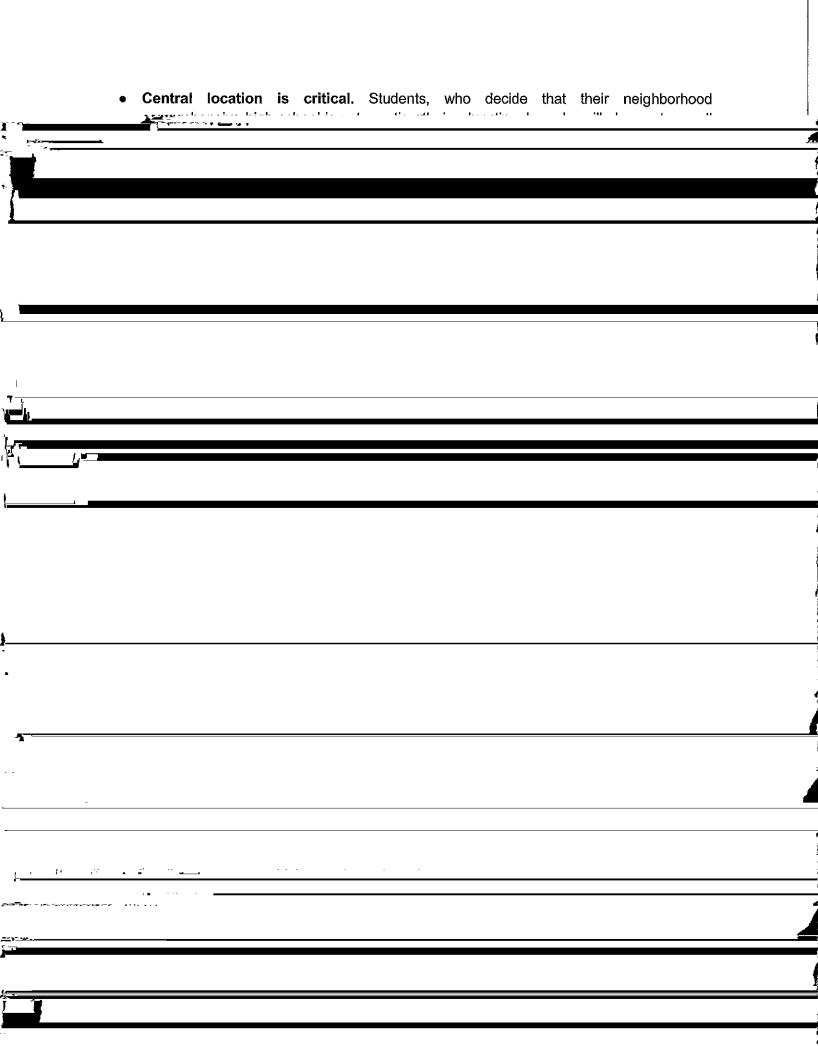
Date:

February 19, 2019

**Executive** 

Claire Hertz, Deputy Superintendent, Business & Operations





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## Additional Classrooms

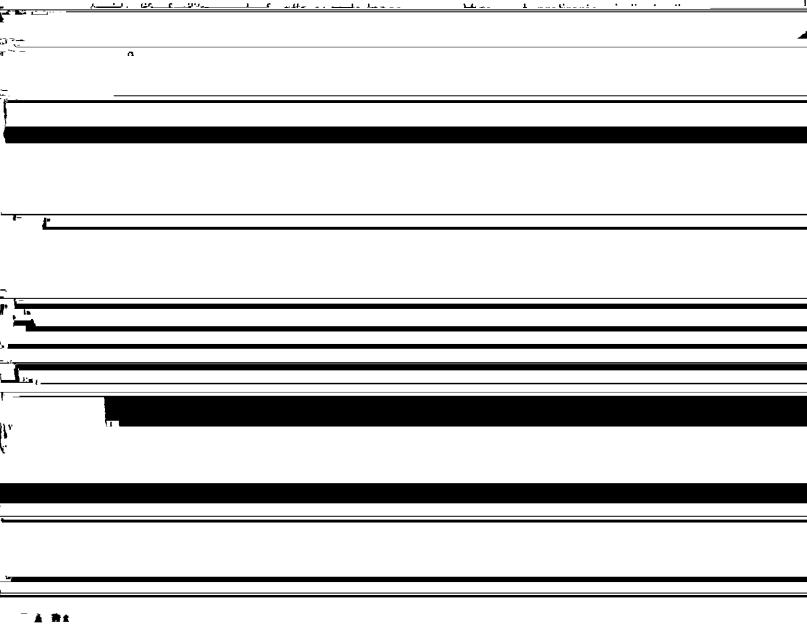
Incorporating additional classrooms increases the size of the current master plan. These classrooms are estimated to cost between \$3,000,000 and \$3,500,000.

## Temporary Locations

Moving staff and students to Kenton and Marshall will require improvements to those facilities.

Kenton, for example, has known physical deficiencies that will likely need to be addressed (including a new roof) and could require the addition of portable classrooms to house all the programs. Total estimated costs to modify Kenton and move programs is between 4,000,000 and \$6,000,000.

The Marshall campus is in relatively good physical condition and sized to hold the current Benson enrollment, however the campus does not have the unique Career Technology Education spaces to support the Benson programs. The project team will complete an analysis



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